



JEPPIAAR

ENGINEERING COLLEGE

Budget for Financial Year 2025-2026

S. No.	Revenue Head	Estimated Amount (₹)
1	Annual Fee (Including Transport, Hostel, Examination Fee	38,75,02,127.12
2	Fees Received from TN Govt	
3	Interest from Bank Deposits	33,54,724.42
4	Other Receipts (Certificates, etc.)	2,60,99,409.88
		2,94,54,134.31
S. No.	Expense Head	Estimated Amount (₹)
1	Salaries & Wages	9,19,42,457.19
2	EPF/ESI Employer Contributions	11,06,896.97
3	Electricity & Water	72,99,761.19
4	Depreciation	3,87,36,648.00
5	Maintenance (Building, Equipment)	3,40,53,256.91
6	Laboratory	15,63,910.58
7	Library	21,26,818.66
8	Affiliations Fee/Accreditation Fee\ Examination Fee	42,22,267.28
9	Student Welfare / Cultural Activities	1,16,91,299.42
10	Office & Administrative Expenses	60,93,735.92
11	Consumables / Miscellaneous / Contingency	3,49,16,949.49
12	Training & Development	2,22,59,817.27
13	Transport Expenses	4,14,85,887.91
14	Mess Expenses	7,87,76,287.21
15	Telephone & Internet Expenses	13,16,569.74
16	corporation tax	46,36,892.32
17	Printing & Stationery	47,40,396.70
		37,76,54,009.06

G SUBRAMANYAM & MADHUSUDHANA D
CHARTERED ACCOUNTANTS

C. Subramanyam.
Partner