



INCOME AND EXPENDITURE STATEMENT FOR THE YEAR
ENDED 31st MARCH 2023

	YEAR ENDED 31-03-2023 Rs.	YEAR ENDED 31-03-2022 Rs.
INCOME		
Fees Collection	18,09,40,372	10,83,96,306
Fees Collection - Foreign Nation	0	0
Income from Alumni	0	0
Misc Receipts	13,10,204	8,62,534
Surplus from JEC Men's Hostel	25,24,650	15,95,440
Surplus from JEC Women's Hostel	29,05,000	18,48,000
	64,35,864	43,05,974
Total Income	18,83,24,090	11,70,08,254
EXPENDITURE		
Salary	14,81,87,450	9,09,75,920
EPF Contribution	72,04,424	45,48,796
Research & Development Expenses	5,25,000	2,80,000
Software Development Expenses	21,49,140	14,15,904
Conference and Meeting Expenses	3,24,250	81,200
Repairs and Maintenance	28,39,539	17,38,990
Staff welfare expenses	20,45,100	8,20,960
Printing & Stationery	30,72,750	20,24,400
Internet Charges	17,05,950	11,23,920
Travelling & Conveyance Expenses	13,66,800	9,00,480
Lab consumables	16,70,250	11,00,400
General Expenses	1,32,06,961	90,30,468
University Expenses	23,97,400	9,20,640
Audit fees	1,53,000	1,00,800
Legal & Professional Consultancy Charges	3,91,250	1,26,000
Electricity Charges	18,19,000	11,98,400
Books /E-Books	10,15,250	4,71,425
Journals/E-journals	4,68,740	4,44,312
Databases	8,000	8,000
Total Expenses	18,87,31,254	11,73,11,015
Excess of Expenditure over Income transferred to Capital Fund	4,07,164	3,02,761

Prepared from the Books and records and as per our Reports and Notes on Accounts

For JEPPIAAR EDUCATIONAL TRUST
TRUSTEES:




Principal
JEPPIAAR ENGINEERING COLLEGE
JEPPIAAR NAGAR,
RAJIV GANDHI SALAI,
CHENNAI - 600020

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